



Occupancy Statistical Data							
Category	Nights Available	Nights Occupied	Nights Empty	Bookings	Guest Nights	Average Booking Length	Occupancy Percentage
Basic Cabin (6 Sites)	2431	180	2251	79	272	2.28	7.40%
Medium Cabin (5 Sites)	2079	137	1942	52	354	2.63	6.58%
Large Cabin (3 Sites)	1042	58	984	17	168	3.41	5.56%
1 Single Small Kitchenette Cabins (0 Sites)	237	0	237	0	0	0.00	0.00%
1 Small Kitchenette Cabins (1 Sites)	387	11	376	2	11	5.50	2.84%
Powered Tent Site (56 Sites)	17640	6426	11214	364	7210	17.65	36.42%
Tent Site (46 Sites)	12939	2770	10169	711	3779	3.90	21.40%
Total (117 Sites)	36755 Nights	9582 Nights	27173 Nights	1225 Bookings	11794 Guest Nights	7.82 Nights	26.06%

Occupancy Rate Quoted & Repeat Charge Data (Projections)								
Category	Bookings	Booking Length	Projected Earnings (GST Inc)	Projected Earnings (GST Ex)	Projected Earnings per Booking (GST Inc)	Projected Earnings per Booking (GST Ex)	Projected Earnings per Occupied Night (GST Inc)	Projected Earnings per Occupied Night (GST Ex)
Basic Cabin (6 Sites)	79	180 Nights	\$11,374.00 CR	\$9,890.03 CR	\$143.97 CR	\$125.19 CR	\$63.19 CR	\$54.94 CR
Medium Cabin (5 Sites)	52	137 Nights	\$12,327.00 CR	\$10,719.57 CR	\$237.06 CR	\$206.15 CR	\$89.98 CR	\$78.25 CR
Large Cabin (3 Sites)	17	58 Nights	\$6,514.00 CR	\$5,664.42 CR	\$383.18 CR	\$333.20 CR	\$112.31 CR	\$97.66 CR
1 Single Small Kitchenette Cabins (0 Sites)	0	0 Nights	\$0.00 CR	\$0.00 CR	\$0.00 CR	\$0.00 CR	\$0.00 CR	\$0.00 CR
1 Small Kitchenette Cabins (1 Sites)	2	11 Nights	\$552.00 CR	\$480.00 CR	\$276.00 CR	\$240.00 CR	\$50.18 CR	\$43.64 CR
Powered Tent Site (56 Sites)	364	6426 Nights	\$110,177.84 CR	\$95,803.74 CR	\$302.69 CR	\$263.20 CR	\$17.15 CR	\$14.91 CR
Total (117 Sites)	1225 Bookings	9582 Nights	\$191,435.89 CR	\$166,456.63 CR	\$156.27 CR	\$135.88 CR	\$19.98 CR	\$17.37 CR

Category	Bookings	Booking Length	Projected Earnings (GST Inc)	Projected Earnings (GST Ex)	Projected Earnings per Booking (GST Inc)	Projected Earnings per Booking (GST Ex)	Projected Earnings per Occupied Night (GST Inc)	Projected Earnings per Occupied Night (GST Ex)
Tent Site (46 Sites)	711	2770 Nights	\$50,491.05 CR	\$43,898.87 CR	\$71.01 CR	\$61.74 CR	\$18.23 CR	\$15.85 CR
Total (117 Sites)	1225 Bookings	9582 Nights	\$191,435.89 CR	\$166,456.63 CR	\$156.27 CR	\$135.88 CR	\$19.98 CR	\$17.37 CR